

Summary of works under Execution

Sr. No.	Name of Work	Work Awarded Cost (Rs in Cr)	Physical Progress (in %)	Financial Progress (in %)	Date of Wok Order Issued	Target Deadline to Complete	Current Status & Remarks
1	Burlton Park Sport Hub	77.77	35%	29%	10/06/2025	31/07/2026	The work remained suspended for nearly a year owing to legal matters and was resumed on 11 June 2025.
2	Solid Waste Management at City Level through procurement of Machineries- Deposit work with MCJ	42.00	80% (against Rs 39.51 Cr. works)	100%	09/02/2023	31/03/2026	Out of ₹39.00 crore: <ul style="list-style-type: none"> •17 Works amounting to ₹24.08 Crore have been awarded and machineries delivered •5-works amounting to ₹7.49 Crore are under tendering •2-works amounting Rs. 7.36 Crore, to be tendered The remaining machinery is expected to be procured by May 2026 .
3	Solid Waste Management at Wariyana Dump Site through Bio mining project	32.32	100 % (Installation of Plant) 10% Processing	2.30%	12/08/2024	12/03/2027	6- months for CAPEX (Completed) 26-months for O&M ongoig
4	Bulk surface water supply scheme Jalandhar (Phase -II) -deposit with PWSSB as Convergence with AMRUT 1.0	11.00	80%	61%	24/12/2020	31/12/2026	Out of the Rs 400 Cr. provisioned in the Escrow Account, Rs 242 Cr. has been disbursed to PWSSB against actual expenditure.